



















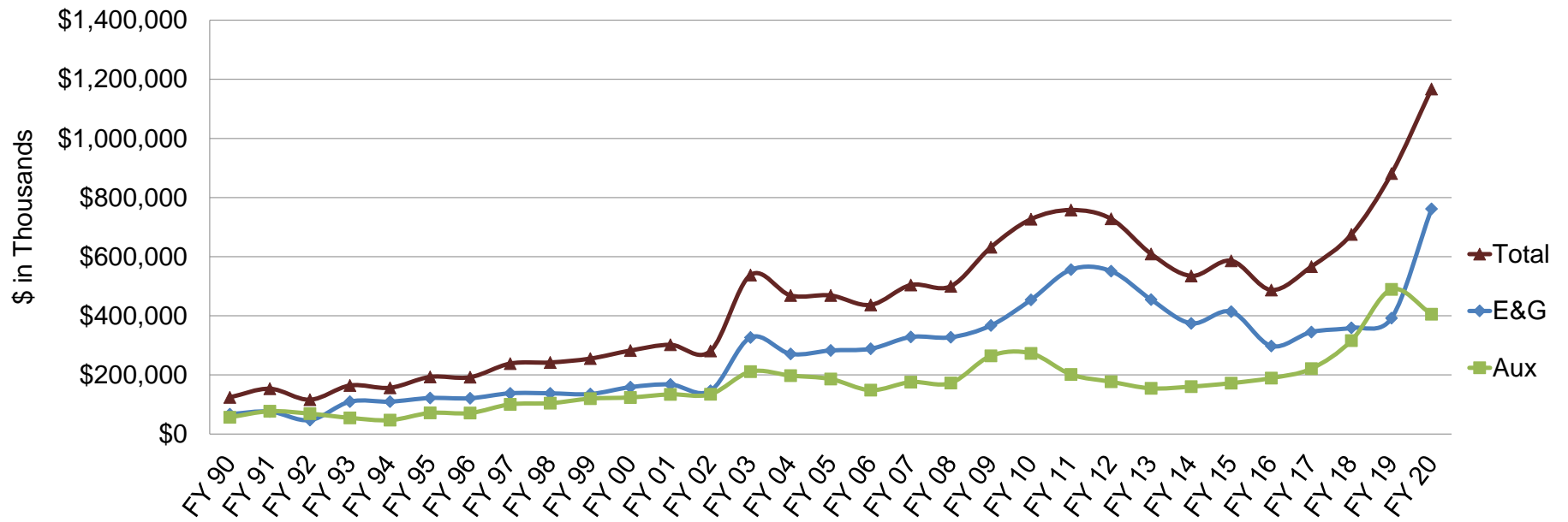








### CAPITAL PROGRAM TOTAL BUDGET Total Budget Level of Active Projects Fiscal Year 1990 - Fiscal Year 2020



### CAPITAL PROGRAM EXPENDITURE TREND Total Annual Expenditures for Active Capital Projects Fiscal Year 1990 - Fiscal Year 2020

