Virginia Tech Board of Visitors Meeting

Information Session

Sunday, March 21, 2021
1:15 – 3:00 p.m.

The Inn – Latham Ballroom
Virginia Tech Campus

Annual Legislative Update
- Dwayne Pinkney, Senior Vice President and Chief Business Officer
- Ken Miller, Vice President of Finance
- Chris Yianilos, Executive Director of Government Relations
- Elizabeth Hooper, Director of State Government Relations

Innovation Campus Update
- Lance Collins, Vice President and Executive Director for the Innovation Campus

Pathways to General Education Presentation
- Rachel Holloway, Vice Provost for Undergraduate Academic Affairs
- Stephen Biscotte, Director of General Education, Undergraduate Studies

Constituent Reports
- Camellia Pastore, Undergraduate Student Representative to the Board
- Sabrina Sturgeon, Graduate Student Representative to the Board
- Tamarah Smith, Staff Representative to the Board
- Eric Kaufman, Faculty Representative to the Board

Note to Reader: Due to a typographical error, HB5002 has been removed from the list on page 4.
GENERAL ASSEMBLY LEGISLATIVE UPDATE

ELIZABETH HOOPER, DIRECTOR OF STATE GOVERNMENT RELATIONS
## General Assembly Legislative Update

Legislation that **PASSED** included:

<table>
<thead>
<tr>
<th>Bill</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>HB1893/SB1212</td>
<td>Establishes New River Valley Passenger Rail Station Authority</td>
</tr>
<tr>
<td>HB1930</td>
<td>Removes criminal history question on admissions applications</td>
</tr>
<tr>
<td>HB1980</td>
<td>Requires 5 schools to create scholarships for descendants of enslaved individuals</td>
</tr>
<tr>
<td>HB1986/SB1204</td>
<td>Management agreement between GMU and the Commonwealth</td>
</tr>
<tr>
<td>HB2120</td>
<td>Mandates additional disclosure requirements for Boards of Visitors</td>
</tr>
<tr>
<td>HB2123/SB1387</td>
<td>Eligibility for in-state tuition and financial aid for DACA students</td>
</tr>
<tr>
<td>HB2204/SB1405</td>
<td>Get Skilled, Get a Job, Give Back (G3 Program)</td>
</tr>
<tr>
<td>SB1314</td>
<td>Establishes the Office of Education and Labor Market Alignment within VEDP</td>
</tr>
<tr>
<td>SB1417</td>
<td>Adoption Programs required for all institutions that operate animal testing facilities.</td>
</tr>
<tr>
<td>HB2312/SB1406</td>
<td>Legalization of Marijuana</td>
</tr>
</tbody>
</table>

*Note to Reader: Due to a typographical error, HB5002 has been removed from the list on page 4.*
General Assembly Legislative Update

Legislation that **FAILED** to pass included:

<table>
<thead>
<tr>
<th>Bill</th>
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</thead>
<tbody>
<tr>
<td>HJ558</td>
<td>Requests institutions to establish student meal donation programs</td>
</tr>
<tr>
<td>HB1870</td>
<td>Provides in-state tuition for victims of human trafficking</td>
</tr>
<tr>
<td>HB1975</td>
<td>Tuition and Mandatory Fee waivers for survivors of sexual assault</td>
</tr>
<tr>
<td>HB2145</td>
<td>$2500 tuition cap on virtual instruction</td>
</tr>
<tr>
<td>HB2280</td>
<td>Contact information required for all BOV members</td>
</tr>
<tr>
<td>SB1174</td>
<td>Reporting requirements for the Governor's Director of Diversity, Equity and Inclusion</td>
</tr>
<tr>
<td>SB1305</td>
<td>Requires contractual provisions for subcontracted work in construction contracts</td>
</tr>
<tr>
<td>SB1359</td>
<td>Athletic fees optional for undergraduate students</td>
</tr>
</tbody>
</table>
STATE BUDGET UPDATE

KEN MILLER, VICE PRESIDENT FOR FINANCE
2020-22 State Budget Update

Environment for 2021 Session

- Improving economy led to increased optimism among the Governor’s Advisory Council on Revenue Estimates.
- On-going impacts of COVID-19 including costs for continued testing and vaccination roll-out.
- Emphasis on one-time spending commitments, including deposit into revenue reserves, and positioning the Commonwealth for the next biennium.
- Debate over conformity with business tax provisions in the CARES Act and Consolidated Appropriations Act.
State Budget Update
Conference Budget

Higher Education Unified Amendment Provides Several Funding Pools for 2021-22

- **$73.5M**
  - Meet needs of COVID-19 pandemic, support operations, and address access and affordability.
  - VT Allocation $4.0M base operating support

- **$40M**
  - Address affordability issues in FY22 due to unavoidable cost increases & required spending.
  - VT Allocation $4.9M one-time support

- **$34.5M**
  - Federal funding to support COVID-19 Testing at public colleges and universities.
  - VT Allocation $3.276M one-time support

- **$22M**
  - Student Financial Aid - Federal Governor’s Emergency Education Relief Funds
  - VT Allocation - One-time support, not yet known
Additional Items for Virginia Tech

- $150,000 for Unique Military Activities
- $1.6 million Virginia need-based undergraduate aid
- Cooperative Extension / Agricultural Experiment Station (Agency 229)
  - $1 million base operating to support “Building Resiliency” initiative
    - Internet Connectivity, Modernization of Research Equipment, and Critical Personnel (begin phasing-in twelve additional extension agents and six additional specialists)
  - $4 million one-time Equipment Trust Funds for IT modernization and research equipment
## 2020-22 State Budget Update

### Employee Compensation & Benefits Summary

<table>
<thead>
<tr>
<th>Faculty Salaries</th>
<th>Executive</th>
<th>Conference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Effective September 1, 2021</td>
<td>Contingent bonus of $1500 for full-time employees</td>
<td>Effective June 10, 2021</td>
</tr>
<tr>
<td></td>
<td>Contingent bonus of $750 for adjunct faculty</td>
<td>Eliminates Proposed Bonus</td>
</tr>
<tr>
<td></td>
<td></td>
<td>5% increase for all full-time employees</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Increase may vary based on performance for employees not covered under the Virginia Personnel Act.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Note: the Commonwealth only provides 39 percent of the funding for 208 E&amp;G salary increases</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Health Insurance</th>
<th>Lowered expected 6.7% increase to just 3.35% for 2021-22</th>
<th>No change to Executive Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>This will impact employee and employer share</td>
<td></td>
</tr>
</tbody>
</table>
# State Support for Capital Projects

(State Support in millions)

<table>
<thead>
<tr>
<th></th>
<th>Executive</th>
<th>Conference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate Lab Building</td>
<td>Not included</td>
<td>Proposes additional funding to support three previously planned higher education projects, including the Undergraduate Lab Building - Construction Funding totaling $90.8 million</td>
</tr>
<tr>
<td>9(c) Debt Authorization</td>
<td></td>
<td></td>
</tr>
<tr>
<td>• Supplement New Upper Quad Resident Hall: $7.0 million 9(c) debt</td>
<td></td>
<td></td>
</tr>
<tr>
<td>• Supplement Innovation Campus Academic Building Parking: $27.1 million 9(c) debt</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>No change to Executive budget</td>
</tr>
</tbody>
</table>
Other Significant Budget Actions

- State Rainy Day Fund and Revenue Reserve Fund
  - Provides an additional $250M (Governor’s introduced budget proposed $650M)
  - Total reserves will be $2.1B by the end of the biennium

- SCHEV Cost Study $300,000
  - Benchmarking study on the costs for higher education to identify methods to allocate additional funds to higher education when available.
  - Preliminary report due by December 1, 2021 and a final report due by July 1, 2022.

- Transportation Funding Initiative $323.4M
  - Combination of one-time federal funds, existing program funds, and General fund.
  - Up to $83.5M to extend intercity passenger rail from Roanoke to Christiansburg/Blacksburg
  - Up to $10.0M to support a connected infrastructure redevelopment demonstration program within and adjacent to the VT campus in the City of Falls Church.
FEDERAL FUNDING UPDATE

CHRIS YIANILOS, EXECUTIVE DIRECTOR OF GOVERNMENT RELATIONS
Overview of Federal COVID-19 Relief

**Coronavirus Preparedness And Response Supplemental Appropriations Act**
Enacted 3-6-20
- R&D for vaccines, therapeutics, and diagnostics; small business assistance; state and local response efforts.

**Families First Coronavirus Response Act**
Enacted 3-18-20
- Coverage for coronavirus testing; paid leave tax credits; Unemployment Insurance.

**Coronavirus Aid, Relief, and Economic Security (CARES) Act**
Enacted 3-27-20
- Coronavirus Relief Fund; Education Stabilization Fund; PPP; Provider Relief Fund; state and local aid.

**Paycheck Protection Program and Health Care Enhancement Act**
Enacted 4-24-20
- Paycheck Protection Program, economic injury disaster loans, Provider Relief Fund, and testing capabilities.

**Coronavirus Response and Relief Supplemental Appropriations Act**
Enacted 12-27-20
- Provider Relief Fund, Education Stabilization Fund, small business, Unemployment Insurance.

**American Rescue Plan Act**
March 2021
- Education Stabilization Fund; state and local aid; funding for vaccines, testing, tracing; tax provisions.
Higher Education Emergency Relief Fund

CARES Act
- Virginia Tech Allocation: $19.4 million

CRRSA Act
- Virginia Tech Allocation: $27.7 million

ARP Act
- Virginia Tech Allocation: $48.9 million

- CARES Act: $14.25 billion
- CRRSA Act: $22.7 billion
- ARP Act: $39.58 billion

CARES Act ($2.2 trillion)
CRRSA Act ($900 billion)
ARP Act ($1.9 trillion)
Governors Discretionary Funding

Governors Emergency Education Relief Fund
- CARES Act: $3 billion
- CRRSA: $4.1 billion
- ARP Act: $0

Coronavirus Relief Fund (state and local)
- CARES Act: $150 Billion
- Virginia Allocation: $3.3 Billion
- Direct aid to states, territories, tribal governments, and eligible localities

American Rescue Plan Act
- $350 billion

* $2.75 billion reserved for non-public schools
FEDERAL RESEARCH FUNDING
(in millions)

<table>
<thead>
<tr>
<th>Agency</th>
<th>FY19</th>
<th>FY20*</th>
<th>FY21*</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Science Foundation</td>
<td>8,075</td>
<td>8,356</td>
<td>8,487</td>
</tr>
<tr>
<td>National Institutes of Health</td>
<td></td>
<td>39,084</td>
<td>45,271</td>
</tr>
<tr>
<td>Department of Defense (6.1-6.3)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>15,960</td>
<td>16,074</td>
<td>16,873</td>
</tr>
</tbody>
</table>

*FY20 & FY21 Include Supplemental Coronavirus Appropriations
Agriculture and Food Research Initiative Hatch Act Smith Lever 3(b) and (c)

AGRICULTURE (in millions)

<table>
<thead>
<tr>
<th></th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture and Food Research Initiative</td>
<td>415</td>
<td>425</td>
<td>435</td>
</tr>
<tr>
<td>Hatch Act</td>
<td>259</td>
<td>259</td>
<td>259</td>
</tr>
<tr>
<td>Smith Lever 3(b) and (c)</td>
<td>315</td>
<td>315</td>
<td>315</td>
</tr>
</tbody>
</table>
Supplemental Educational Opportunity Grant

Federal Work Study

TRIO Programs

FY19

FY20

FY21

(in millions)
MAXIMUM PELL GRANT

FY19: 6,195
FY20: 6,345
FY21: 6,495
Discussion
INNOVATION CAMPUS

STRATEGIC PLAN UPDATE

Lance R. Collins, Vice President and Executive Director

03/21/2021
The U.S. must maintain its leadership role in advancing technology to address society’s greatest challenges. The most critical resource is talent.

We must remove barriers to access.

Technology districts need to rise to the challenge. Arguably, the most important of these is in our nation’s capital. Proximity matters, as it amplifies collaboration and imbues a focus across the tech ecosystem.

The Innovation Campus was developed to unite the private and public sectors with brilliant faculty and students to catalyze and focus the region’s tech ecosystem to sustain the U.S. technology edge.

The campus is designed to foster deep, durable collaborations across government, industry and academia. It will take all of us working together to achieve this national imperative.
OUR VISION

The Virginia Tech Innovation Campus will be both a place and a culture that unlocks the power of diverse people and ideas to solve the world’s most pressing problems through technology.
OUR MISSION

The Virginia Tech Innovation Campus will create the nation’s leading architects of complex, cutting-edge digital technologies through a graduate education that embeds our diverse students and faculty into the science and technology ecosystem of our nation’s capital and beyond. Our experiential curriculum and research address real-world, human-centered challenges derived from technically-innovative companies and government agencies.
• Diverse and Inclusive Communities
• Knowledge and Innovation
• Opportunity and Affordability
• Excellence and Integrity
• Convergence of Research and Education
Innovation Campus will be most diverse graduate tech program in the country.
UNIQUE GRADUATE EDUCATION

- Master of Engineering
- Enrollment Management—focus on Diversity
- Project-Based Education
- Research Degrees
- Post-doctorate Appointments
FACULTY PLANNING

Phase I – 2020-2025
• Focus on core hiring
• Establish campus culture
• Budgeted from tuition, philanthropy and indirect

Phase II – 2026-2030
• Strategic hiring outside core
• Partial support from external unit

Innovation Campus Faculty

<table>
<thead>
<tr>
<th>Considerations of use?</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td></td>
</tr>
<tr>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Pure basic research</td>
<td>Pure applied research</td>
</tr>
<tr>
<td>Use-inspired basic research</td>
<td>–</td>
</tr>
</tbody>
</table>

Quest for fundamental understanding?

Source: Wikipedia (Pasteur’s Quadrant)
ADVANCING THE “ART OF THE POSSIBLE”

- Cybersecurity
- Artificial Intelligence and Machine Learning
- “Next G” Wireless Communication
- Cloud/Edge computing
- Quantum Information Science and Technology (QIST)

IMPROVING THE “HUMAN EXPERIENCE”

- Human-Machine Frontier
- Immersive Technology (Virtual Reality, Augmented Reality)
- Technology and Policy/Business/Entrepreneurship
- Human-Centered Technology Design
Foundational Partners (up to 3)
Anchor Partners (one per research theme)
Ecosystem Partners (up to 20)
Innovation Partners
Project Sponsors
RTI Study
Interviewing large, medium and small companies
Focus groups to establish best practices
WORLD CLASS SITE
AND CAMPUS
CROSS CAMPUS COLLABORATIONS

- Faculty Exchange Program
- Joint Research Program
- Student Exchange Program
OBJECTIVES AND KEY RESULTS

• **Evolve the D.C. Area** and the Commonwealth of Virginia into an epicenter of technology excellence and talent by achieving distinction in our focus areas

• **Align with industry & government partners** by actively engaging with them in project curriculum and research

• **Enrich the ‘real-world’ educational experience** (appreciation of context, importance of teamwork, exercise of communication skills) of students via project-based learning and internship opportunities

• **Graduate a high volume** of diverse, high-quality graduate students
THANK YOU.
PATHWAYS TO GENERAL EDUCATION
What is General Education?

“The part of a liberal education curriculum shared by all students. It provides broad exposure to multiple disciplines and forms the basis for developing important intellectual and civic capacities. General education can take many different forms.”

— Association of American Colleges and Universities (AAC&U)
The Pathways General Education Curriculum

Principles:

• Integration

• Inclusivity

• Relevance
The Pathways General Education Curriculum

Core Concepts

- Discourse: 9 credits
- Reasoning in the Social Sciences: 6 credits
- Quantitative and Computational Thinking: 9 credits
- Critical Analysis of Identity and Equity in the United States: 3 credits (may be double-counted with another core concept)

Critique and Practice in Design and the Arts: 6 credits

Integrative Concepts

- Ethical Reasoning: Throughout
- Intercultural and Global Awareness: Throughout
Introduction to Data in Social Context

Data & Decisions Pathways Minor

Exploring 21st-century issues, developing 21st-century skills
“The central questions for this course are also key issues for living in a world of data:

- What do we know?
- How do we know what we know?
- Who decides what we know?”

– Professor Tom Ewing
“To my eye, these presentations reflect a remarkable moment as historical research pursued in real time, in a real, historically significant time.”

– Jeffrey Reznick, chief of the History of Medicine Division of the National Library of Medicine, in reaction to the students’ work.
Disabilities Studies Minor

From disability and accessibility theory…

… to practice, presentation, and even publication
Global Food Security and Health Minor
Pathways: Student-Centered, Student-Showcased
Contact Information

Website: pathways.prov.vt.edu

Email: gened@vt.edu or biscotsm@vt.edu

Twitter: @StephenBiscotte
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