

**Virginia Tech Board of Visitors Meeting  
April 23, 2010**

[Minutes](#)

[Attachment A](#): Resolution for Approval of Tuition and Fee Rates for 2010-2011

**MINUTES**  
April 23, 2010

The Executive Committee of the Board of Visitors of Virginia Polytechnic Institute and State University met on Friday, April 23, 2010, at 8:30 a.m. on the Virginia Tech campus at The Inn at Virginia Tech, Huckleberry Room.

**Present**

Mr. Ben J. Davenport, Jr.  
Ms. Michele L. Duke  
Mr. John R. Lawson, II  
Mr. George Nolen\* (by telephone)  
Mr. James Smith\* (by telephone)  
Dr. Lori Wagner

**Absent**

Also present were President Charles Steger, Ms. Kay Heidbreder, Esq., Mr. Dwight Shelton, Dr. Mark McNamee, Ms. Kim O'Rourke, Mr. Larry Hincker, Mr. Tim Hodge, Dr. Edward Spencer, and Mr. Christopher Rahmes, and Ms. Shelia Collins. Members of the press who were present included Ms. Tonia Moxley of the *Roanoke Times* and a student-reporter from the *Collegiate Times*.

\*Note that the public was given appropriate notice of the official meeting location and the locations of both members that participated telephonically.

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Rector Lawson convened the meeting.

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Mr. Shelton, Vice President for Finance and Chief Financial Officer, provided a detailed explanation of the proposed tuition and fee rates package for 2010-11, including the accompanying schedules. (Copy filed with the permanent minutes and marked Attachment A.) He explained that by 2012, the university will have experienced a cumulative base budget reduction of approximately \$75 million. The American Recovery and Reinvestment Act of 2009 (ARRA), better known as the federal stimulus package, distributed stimulus funds to the states and required the mitigation of tuition increases for in-state students. This is essentially a two-year grant, although the General Assembly must appropriate the funds in each of the two years. Calling the Executive Committee's attention to Schedules 5 and 6, he noted that the proposed tuition increase for in-state undergraduate students is \$670, but using the ARRA Mitigation Grant, the net effect to students will be a \$540 increase. The proposed tuition increase for out-of-state undergraduate students is \$976 with no offset from the ARRA Mitigation Grant.

He called the Committee's attention to pages 9 and 10 of the narrative and pointed out that the proposed non-resident tuition and mandatory E&G fees are 127 percent of the Average Cost of Education, and thus are in compliance with state tuition policy, which mandates that non-residents pay at least 100 percent of the Average Cost of Education. President Steger added that there is growing sensitivity on the part of out-of-state students as out-of-state undergraduate tuition exceeds the cost of education by more than 30 percent.

Mr. Shelton noted that every area of the university, including the auxiliaries, is participating in the budget reduction in order to minimize tuition and fee increases. The proposed tuition-and-fee package would enable an additional \$1.2 million of institutional funds to be directed toward student financial aid this year.

Members of the Executive Committee discussed the importance of overhead earned on sponsored research, which supplements departmental operating budgets. They noted that it is essential to preserve the quality of a Virginia Tech education and that tuition and fee increases are considered only after all other means of reducing costs and increasing revenues are explored. Given Virginia's very low tax rates on income, gasoline, etc., the result is that Virginians may have to pay higher in-state tuition than the in-state tuition paid by residents of some other states. The members of the Executive Committee commended the administration for developing a comprehensive plan to preserve the core academic enterprise in this challenging economic environment.

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A motion was made by Ms. Duke and seconded by Mr. Davenport, a roll call vote was taken, and the motion was approved unanimously by the Executive Committee on behalf of the full Board:

**Resolution to Approve  
Tuition and Fee Rates for 2010-11**

**That the proposed tuition and fee rates for 2010-11 be approved, effective Fall Semester 2010.** (Copy filed with the permanent minutes and marked Attachment A.)

**Note:** As stipulated in the By-laws of the Board of Visitors of Virginia Polytechnic Institute and State University, Article 1, Section 6a:

[The Executive] Committee, in the interim between meetings of the Board, has full power to take actions on behalf of the Board. All actions taken by the Executive Committee are subject to ratification by the full Board at its next meeting.

\* \* \* \* \*

### **Motion to begin Closed Session**

At approximately 9:10 a.m., Mr. Davenport moved that the Executive Committee convene in a closed meeting, pursuant to § 2.2-3711(A)(1) and (10), Code of Virginia, as amended, for the purpose of discussing:

- Discussion of salaries of actual employees
- Briefing on probable litigation.

The motion was seconded by Ms. Duke, a roll call vote was taken, and the motion passed unanimously. Mr. Nolen and Mr. Smith, who were participating by telephone, each confirmed verbally that he was alone and in a private location.

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### **Motion to Return to Open Session**

Following the Closed Session, Rector Lawson called the meeting to order and asked Mr. Davenport to make the motion to return to open session.

Mr. Davenport made the following motion:

WHEREAS, the Executive Committee of the Board of Visitors of Virginia Polytechnic Institute and State University has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by the Board of Visitors that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Executive Committee of the Board of Visitors of Virginia Polytechnic Institute and State University hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Executive Committee of the Board of Visitors.

The motion was seconded by Ms. Duke, a roll call vote was taken, and the motion passed unanimously.

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The date for the next full Board meeting is June 7, 2010, at the Virginia Tech campus.

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The meeting adjourned at 9:38 a.m.

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John R. Lawson, II, Rector

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Kim O'Rourke, Secretary

## **Proposed Tuition and Fee Rates for 2010-11**

### **EXECUTIVE COMMITTEE**

**April 12, 2010**

#### **Development of 2010-11 Tuition and Fee Rates**

The University traditionally developed tuition and fee proposals in February and March of each year with final rates submitted to the Board of Visitors in April. This process allowed the University to incorporate into the tuition and fee proposals the impact of actions taken by the General Assembly session each year. For 1996-97 the University altered the timetable for the development and approval of tuition and fee rates because of increasing demands to provide tuition and fee charges earlier to University offices and to students and parents. This is particularly important for prospective students who are considering other institutions. Finalizing these rates earlier in the year helps students plan for the financial costs of the upcoming academic year, helps students make decisions such as attendance at summer school, and allows the University Scholarships and Financial Aid Office to deliver more timely and effective financial aid award information to current and prospective students.

At the March 22, 2010 Board of Visitors Meeting, the Board received an update on the development of 2010-11 tuition and fees. At that time, the Conference Committee of the General Assembly had just proposed operating and capital budgets and was forwarding those amendments to the budget bill to Governor McDonnell for approval and/or modification. The extent to which further modifications would be proposed to the state budget during the Reconvened Session in April was not understood. As a result of the limited time available and the status of the proposed state budget, the University was unable to finalize tuition and fee recommendations at that time. Subsequently, the University has continued to closely follow the status of the budget bill and now believes that it has gained sufficient understanding of the state budget to recommend the following 2010-11 tuition and fee package to the Board for approval.

#### **Tuition**

##### **History of Tuition Legislation in Virginia**

The period of 1989 to 2009 was one of significant change in tuition policies and rates. The substantial growth in tuition continues to be a source of increasing concern to institutions of higher education, students, parents, and state officials.

During the period of 1989 to 1996, tuition increased dramatically across the Commonwealth because of the decline in General Fund support for higher education. At Virginia Tech, undergraduate tuition increased by 49 percent for resident students

and 91 percent for nonresident students in the six-year period 1989-90 to 1995-96 during six rounds of reduction in state General Fund support.

In 1994 the Appropriation Act included language which established tuition rate growth caps of three percent for resident students and 7.5 percent for nonresident students for each year of the biennium. For 1996-97 through 1998-99, the Appropriation Act included language to freeze tuition for Virginia undergraduates at the 1995-96 level. The 1999 General Assembly approved a 20 percent reduction in tuition and mandatory Educational and General fees for Virginia undergraduate students and offset the reduction in revenue by providing new General Fund support. The 2000 Appropriation Act included language to continue tuition and mandatory Educational and General fees at 1999-00 levels for Virginia undergraduate students during the 2000-02 biennium.

To address state revenue shortfalls, language in the 2002 Appropriation Act provided authority to increase tuition and mandatory Educational and General fees for Virginia undergraduate students by nine percent. The 2003 General Assembly allowed for the annualization of the Spring 2003 tuition increases and limited increases in tuition and mandatory Educational and General fees for Fall 2003 for Virginia undergraduate students to five percent plus nongeneral fund cost assignments.

The authority granted by the 2004 General Assembly continues for 2010-11 and establishes that “The Board of Visitors . . . of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in the act.”

Effective July 1, 2006, the University entered into a management agreement with the Commonwealth of Virginia. A critical element of this agreement is the reaffirmation of the Board of Visitors’ authority to establish tuition and fee rates. This rate setting authority, coupled with the sum sufficient revenue authority to establish nongeneral fund appropriations as provided in the management agreement, provides a much more stable environment for planning and establishment of future tuition and fee rates.

For 2007-08, the 2007 General Assembly established a Tuition Incentive for allocation to institutions contingent upon limiting the increase of tuition and E&G fees for in-state undergraduate students to six percent plus in-state undergraduate financial aid. The 2008 General Assembly continued the incentive fund concept to encourage institutions to limit the in-state undergraduate tuition and E&G fee increases to three percent for E&G operations and one percent for student financial aid in 2008-09.

The 2009 General Assembly included language in the adopted budget reiterating the intent of the federal American Recovery and Reinvestment Act of 2009 (ARRA) to “mitigate the need to raise tuition on in-state students at public colleges and universities,” and requiring the State Council of Higher Education for Virginia to report to the Governor and the General Assembly any Educational and General program tuition

and fee increases at public institutions in Virginia. This information will be part of the federal reporting process on the ARRA. During the 2009 General Assembly Session, colleges and universities statewide reviewed with state leaders the need for larger increases due to reductions in state support. However, based on the General Assembly's appropriation of federal stimulus funds to higher education institutions, state budget-writers verbally expressed the expectation that institutions would not need to increase tuition to Virginia residents beyond five percent.

While the 2010-11 General Assembly enacted no changes in existing tuition authority, it continued language in the adopted budget regarding the intent of ARRA funding "to moderate the need for tuition and fee increases and increase student access." The University will receive \$20.9 million in ARRA funding in 2010-11 but funding is eliminated completely in 2011-12.

### **American Recovery and Reinvestment Act Mitigation Grant**

The federal American Recovery and Reinvestment Act of 2009 was signed into law on February 17, 2009. This federal economic stimulus plan injects \$787 billion into the American economy over two years through public works projects, tax reductions and incentives, and direct aid to states. Based on population and need, Virginia will receive approximately \$4.8 billion from the stimulus package over two years. These funds are statutorily directed to Medicaid, workforce development programs, transportation and highway repairs, and community development and other social programs. The portion that immediately affects Virginia Tech is Title XIV: the State Fiscal Stabilization Fund. Of the total stimulus to Virginia, \$1.2 billion was directed to help meet critical state budget shortfalls. Of this, \$984 million was directed towards education, 26 percent of which was to be used to assist institutions of higher education in Virginia. This would result in approximately \$126 million of aid to higher education in each of fiscal years 2009-10 and 2010-11. Virginia Tech was to receive \$17.3 million of the federal stimulus funding for 2009-10. However, the federal stimulus funding amount was reduced to \$11.5 million in the Executive Budget and offset by additional General Funds due to maintenance of effort requirements of the federal ARRA legislation. While the University is to receive \$20.9 million in federal stimulus funding in 2010-11, the funding is eliminated completely in 2011-12. These recommendations are included in the budget bill presented to the Governor.

Section 14004 of Title XIV of the ARRA states that the stimulus funding for higher education is to be used as follows:

*A public institution of higher education that receives funds under this title shall use the funds for education and general expenditures, and in such a way as to mitigate the need to raise tuition and fees for in-State students, or for modernization, renovation, or repair of institution of higher education facilities that are primarily used for instruction, research, or student housing, including modernization, renovation, and repairs that are consistent with a recognized green building rating system.*



The expected state budget for the 2010-12 biennium reiterates the intent of the federal stimulus funding to “moderate the need for tuition and fee increases and increase access,” while assessing a \$5.2 million base budget reduction in state support for 2010-11 with an increased reduction of \$21.8 million in 2011-12. The General Assembly included language that requires higher education institutions to provide a plan to the Governor delineating the portion of this funding.

Consistent with the intent of this legislation, the University recommends continuation for 2010-11 the ARRA Mitigation Grant begun in 2009-10 for all in-state undergraduate students in the amount of \$130 annually, supported by the appropriation of federal funds. Under this program, each in-state undergraduate student will receive a student financial aid grant to mitigate the cost of the tuition and E&G fees.

The grant continues to reflect the University’s standard pricing structure including the special rates for teachers and study abroad. The following annual award is recommended:

#### Full-Time Students

	Proposed <u>2010-11</u>
Resident Undergraduate	\$130

The semester rates equal one-half of the annual rates.

#### Part-Time Students

For consistency with the University’s tuition structure, the ARRA Mitigation Grant for part-time resident undergraduates will be derived from the full-time award and directly related to the number of credit hours taken. For calculation purposes, the full-time undergraduate semester grant is divided by 12 credit hours. The proposed per hour ARRA Mitigation Grant awards for 2010-11 are:

	Proposed <u>2010-11</u>
Resident Undergraduate	\$5.50/hour
Resident Undergraduate – Teacher	\$3.00/hour
Resident Undergraduate – Study Abroad	\$4.00/hour

#### **Tuition**

The University would normally utilize the two scenarios of the Six-Year Financial Plans that are developed in accordance with state guidelines and approved by the Board as the framework for the development of tuition and E&G fees based on the level of General Fund support provided by the General Assembly. However, the volatility of the economy, reductions in current and future state support, and the federal stimulus program has temporarily superseded the traditional development process. As a result, the University has worked to develop tuition rates that balance these criteria.

The annual rates proposed for 2010-11 are shown below:

### Full-Time Students

	<u>2009-10 Charge</u>	<u>Proposed 2010-11</u>
<u>Undergraduate</u>		
Resident	\$ 6,769*	\$ 7,439*
Nonresident	19,522	20,498
<u>Graduate</u>		
Resident On-Campus	8,262	8,783
Nonresident On-Campus	15,572	17,238
Resident Off-Campus	9,210	9,790
Nonresident Off-Campus	16,734	18,525

\* Gross price before \$130 ARRA Mitigation Grant to all full-time resident undergraduates.

The semester rates equal one-half of the annual rates.

### Part-Time Students

Part-time tuition charges for all student categories are derived from the full-time rate and are directly related to the number of credit hours taken. For tuition calculation purposes, the full-time undergraduate semester rate is divided by 12 credit hours and the full-time graduate student semester rate is divided by nine hours. The proposed per hour charges for 2010-11 are:

	<u>2009-10 Charge</u>	<u>Proposed 2010-11</u>
<u>Undergraduate</u>		
Resident	\$282.00/hour*	\$310.00/hour*
Nonresident	813.50/hour	854.00/hour
<u>Graduate</u>		
Resident On-Campus	459.00/hour	488.00/hour
Nonresident On-Campus	865.00/hour	957.75/hour
Resident Off-Campus	511.75/hour	544.00/hour
Nonresident Off-Campus	929.75/hour	1,029.25/hour

\* Gross price before ARRA Mitigation Grant to resident undergraduates.

### Veterinary Medicine

When the Virginia-Maryland Regional College of Veterinary Medicine was formed, the two states agreed to provide equal contributions (per student) to the instructional

operating budget. It was also agreed that both Virginia and Maryland students would pay the same resident tuition rate. The tuition agreement has been sustained since the first class was admitted. Until 1996-97 only residents of Virginia and Maryland were admitted for study in the professional veterinary medicine curriculum.

Effective for the Fall 1996, the enrollment policy was modified to admit 10 nonresident students (i.e. non-Virginia and non-Maryland residents) per year until fully implemented in the Fall of 1999. This resulted in a total enrollment of 40 nonresident students. This change did not affect the enrollment totals for Virginia or Maryland. Effective for Fall 2009, the enrollment policy was modified again to admit five additional nonresident students per year until fully implemented in the Fall of 2012.

Each year the tuition proposal is reviewed with the Virginia-Maryland Regional College of Veterinary Medicine Budget and Program Review Board (established to review the college's budget and comprised of representatives from Virginia Tech and the University of Maryland). The University, in conjunction with the Budget and Program Review Board, proposes to increase the tuition rates for all veterinary medicine students for 2010-11. The current and proposed annual tuition rates are displayed below:

	2009-10 <u>Charge</u>	Proposed <u>2010-11</u>
Virginia-Maryland Students	\$15,299	\$16,125
Nonresident Students	37,101	38,585

## **Special Tuition Rates**

### Special Tuition Rate for Elementary and Secondary School Personnel

The original policy regarding special tuition rates for elementary and secondary school personnel was approved in 1984 and allowed public school teachers to attend graduate classes at Virginia Tech on a reduced tuition schedule for purposes of recertification. Recertification is a statewide requirement that can strengthen the total education system. The original policy underscored the University's commitment to improving the quality of elementary and secondary education through the continued education of elementary and secondary school teachers.

In January 1989 the Board of Visitors approved a revised policy. Teachers, counselors, administrators, and supervisors employed by elementary and secondary school systems in the Commonwealth of Virginia may enroll in graduate classes, both on-campus and at off-campus locations, and pay approximately 60 percent of the authorized tuition rate. The Board of Visitors also expanded the policy in two ways. First, all elementary and secondary school personnel are now eligible for the reduced tuition rate. Second, all graduate hours qualify for the plan, not just recertification hours.

Further, elementary and secondary school personnel may enroll in an unlimited number of graduate courses for the purpose of recertification or for an advanced degree.

In February 1999 the Board of Visitors approved an expansion of the special tuition rate to include undergraduate-level courses for vocational teachers who do not have a bachelor's degree.

The special instructional fees for elementary and secondary school personnel are 60 percent of the corresponding on-campus rates. The following table shows the proposed special rates per credit hour for 2010-11 Virginia residents:

	<u>2009-10 Charge</u>	<u>Proposed 2010-11</u>
Undergraduate	\$169.00/hour*	\$186.00/hour*
Graduate	275.00/hour	293.00/hour

\* Gross price before ARRA Mitigation Grant to resident undergraduates.

#### Special Tuition Rate for Study-Abroad Programs

Providing the opportunity for students to study abroad is an important strategy in strengthening the international programs of Virginia Tech. The Board of Visitors has previously approved a special tuition rate for students who participate in the various study-abroad programs operated by the University. The special tuition rate reflects instructional services that all students receive, but excludes the cost of on-campus services.

In 2008-09 the study abroad rate was 80 percent of the on-campus tuition rates. The University proposes to continue the special tuition rate for study-abroad programs. Consistent with prior years, the special tuition rate for study abroad would not apply for students studying at the Center for European Studies and Architecture. The following table shows the proposed special rates per credit hour for 2010-11:

	<u>2009-10 Charge</u>	<u>Proposed 2010-11</u>
Undergraduates		
Resident	\$226.00/hour*	\$248.00/hour*
Nonresident	651.00/hour	683.00/hour
Graduates		
Resident	367.00/hour	390.00/hour
Nonresident	692.00/hour	766.00/hour

\* Gross price before ARRA Mitigation Grant to resident undergraduates

## **Educational and General Fees**

### **Academic Fee**

To meet the Board's identified priority of supporting the Educational and General program of the institution, an academic fee was established in 2004-05 for all students. The revenue is allocated to support the academic quality of the University's Educational and General program. A \$55 increase in the regular session fee is recommended for 2010-11. Part-time students pay one-half of the fee. The discounts applicable to tuition for Virginia elementary and secondary school personnel and for study-abroad programs are also continued for the academic fee.

	<u>2009-10 Charge Annual Fee</u>	<u>Proposed 2010-11 Annual Fee</u>
Full-time		
Regular	\$ 561.00	\$ 616.00
Virginia School Personnel	336.60	369.75
Study Abroad	448.80	492.75
Part-time		
Regular	280.50	308.00
Virginia School Personnel	168.30	185.00

### **Technology Service Fee**

In accordance with the language in the 1998 Appropriation Act, the University implemented an Educational and General technology service fee effective with the 1998 fall semester. The fee is \$40 per academic year. Part-time students pay half the full-time rate. The technology fee is paid by all students. An increase in the technology service fee of \$3 is recommended for 2010-11. For 2010-11, the technology fee will be \$43 or \$21.50 per semester for full-time students.

### **Capital and Equipment Fee**

The 2003 General Assembly required the establishment of a capital fee to be assessed to all nonresident students at institutions of higher education for 2003-04 to pay a portion of the debt service on bonds issued under the 21<sup>st</sup> Century Program. The 2004 General Assembly increased the nongeneral fund portion of lease payments for the 2004-06 allocation of equipment under the Higher Education Equipment Trust fund and stipulated the source of the nongeneral funds be an increase in fees for nonresident students at public institutions of higher education starting in 2005-06. The General Assembly increased the amount of debt service on bonds to be funded by nonresident students in 2007 and again in 2009. The 2010 General Assembly further increased the

amount of debt service on bonds to be funded by nonresident students by \$1.4 million, or 57 percent, beginning in 2010-11.

The capital and equipment fee for 2010-11 will increase \$179 to cover the debt service mandated by the 2010 General Assembly. For 2010-11, the capital and equipment fee will be \$569 or \$284.50 per semester for full-time students. Part-time students pay one-half the full-time rate. The capital and equipment fee will be paid by all nonresident students.

### **Average Cost of Education**

The Commonwealth of Virginia has a well-established methodology for computing the per student educational cost for colleges and universities. This process identifies the average educational cost for all undergraduate and graduate students, including part-time and full-time students taking classes at both on-campus and off-campus locations. The Average Cost of Education does not include specialized programs such as veterinary medicine.

Until 2004, the Average Cost of Instruction was utilized as the measure of per student instructional cost. The Average Cost of Instruction identified the instructional cost components within the Educational and General appropriation and computed an average instructional cost.

In 2004, a new state policy replaced the Average Cost of *Instruction* with the Average Cost of *Education*. The Average Cost of Education is the instructional funding need generated by the base budget adequacy model. The Average Cost of Education is not comparable to the Average Cost of Instruction due to the differences in methodology.

The Average Cost of Education now serves as the basis for insuring that nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education as the General Assembly instructed colleges and universities in the 1991 legislative session. Nonresident tuition and mandatory E&G fee rates for the upcoming academic year are examined against the Average Cost of Education in the prior year to insure they cover 100 percent of the Average Cost of Education. Commonwealth policy continues to allow the University to recover the full cost from nonresidents as a group.

Since the State Council of Higher Education does not compute the Average Cost of Education until July, the following table presents Virginia Tech's estimate of the Average Cost of Education and coverage percentages by student category for 2010-11. The Average Cost of Education is estimated to be \$15,866. The proposed Virginia Tech nonresident tuition and mandatory E&G fees are 127 percent of the Average Cost of Education and are in compliance with state tuition policy. Average percentages by individual student category are as follows:

	<u>Amount*</u>	<u>% of Average</u>
Average Cost of Education	\$15,866	
<u>Undergraduates</u>		
Residents	8,098	51%
Nonresidents	21,157	133%
<u>Graduates</u>		
Residents	9,442	60%
Nonresidents	17,897	113%
<u>Residency</u>		
Residents		52%
Nonresidents		127%

\*Amount includes proposed tuition, academic fee, and technology fee for 2010-11 (the nonresident capital and equipment fee is not comparable to the Average cost of Education).

### **Excess Credit Hour Surcharge**

The 2006 General Assembly (§ 23-7.4F Code of Virginia) required the establishment of a surcharge to be assessed to all resident undergraduate students beginning in the semester after 125 percent of credit hours required for baccalaureate degrees have been completed.

This applies to students entering on or subsequent to August 1, 2006. The surcharge amount is the difference between the Average Cost of Education and the in-state undergraduate tuition and mandatory E&G fees. In effect, the surcharge requires the student to pay the Average Cost of Education once they have exceeded 125 percent of degree requirements.

The following is the actual 2009-10 surcharge amount and an estimated surcharge amount for 2010-11 based on Virginia Tech's estimate of the Average Cost of Education for 2010-11 and the proposed 2010-11 tuition and mandatory E&G fees included in this package.

	<u>2009-10 Charge</u>	<u>Estimated 2010-11</u>
Average Cost of Education	\$15,429	\$15,866
In State Undergraduate Tuition and E&G Fees	7,370	8,098
Surcharge-Annual	\$8,059	\$7,768
Surcharge Per Credit Hour	\$335	\$323

## **Comprehensive Fee**

In 2009-10, students attending Virginia Tech paid a Comprehensive Fee totaling \$1,365 to support six different services. The Student Activity Fee, the Health Service Fee, the Athletic Fee, the Bus Fee, the Recreational Sports Fee, and the Student Services Fee are consolidated into one fee in order to streamline the process for collecting and accounting for these charges. The \$1,365 per student fee is the lowest Comprehensive Fee charged by any four-year institution in Virginia. Comprehensive fees at the other five doctoral institutions range from \$1,799 to \$4,317. Individual descriptions and recommended amounts for 2010-11 are given below for each component of the Comprehensive Fee.

### **Student Activity Fee**

Full-time students currently pay \$325 annually for the Student Activity Fee, which covers the debt retirement, maintenance and operation of the student centers, and supports student activities as determined by the Student Budget Board. Part-time students pay one-half of this fee. A \$48 increase in the Student Activity Fee is recommended for 2010-11 to cover adjustments to fringe benefits, increased utility costs, an increase in the administrative charge rate, university assistance, facility and maintenance costs, and operating support for the Center for the Arts. If approved, the current \$325 per year charge will be replaced by a \$373 annual, or \$186.50 per semester, charge in the 2010-11 academic year.

### **Health Service Fee**

Full-time students currently pay \$320 per year for normal medical and nursing attention and counseling services provided by Schiffert Student Health Services, Cook Counseling Center, and Virginia Tech Rescue Squad operations. Part-time students may elect to pay the fee for health service coverage. A \$6 increase in the Health Service Fee is recommended for 2010-11 to cover adjustments to fringe benefits, increased utility costs, an increase in the administrative charge rate, university assistance, personnel services costs for additional Cook Counseling Center Staff, and operating and equipment needs of the Virginia Tech Rescue Squad. If approved, the current \$320 per year charge will be replaced by a \$326 annual, or \$163 per semester, charge in the 2010-11 academic year.

### **Athletic Fee**

Full-time students currently pay \$232 per year, or \$116 per semester, to support a portion of the athletic program operations. Part-time students may elect to pay the Athletic Fee. A \$25 increase in the Athletic Fee is recommended for 2010-11 to cover adjustments to facility and maintenance costs, program operations, Student Athlete Academic Services Support, and student financial assistance. The student fee revenue covers the costs of athletic administration and sponsoring intercollegiate varsity sports that do not generate revenue. This fee entitles students to free admissions into sporting events, while recognizing that student seating is limited thus not guaranteed. This is the



first increase in the Athletic Fee since Fall 1998. If approved, the current \$232 per year charge will be replaced by a \$257 annual, or \$128.50 per semester, charge in the 2010-11 academic year.

### **Bus Fee**

Students enrolled at Virginia Tech have unlimited access to bus transportation provided by the Blacksburg Transit System through a contract the University negotiates with the Town of Blacksburg each year. In the current year, students pay \$96 per year for unlimited ridership. Part-time students pay one-half of the fee. An estimated 3 million student trips on the Blacksburg Transit will occur in 2009-10. In addition to the convenience for students, the bus system saves the University considerable resources by lowering requirements for on-campus parking. An \$8 increase in the Bus Fee is recommended for 2010-11 to accommodate the projected increase in the operating contract with the Town of Blacksburg and enhanced service to the Tom's Creek route. If approved, the current \$96 per year charge will be replaced by a \$104 annual, or \$52 per semester, charge in the 2010-11 academic year.

### **Recreational Sports Fee**

Full-time students currently pay \$205 annually for the Recreational Sports Fee, which supports debt retirement, maintenance, operations, intramural and extramural sports club programs, and recreational activities. Part-time students pay one-half of the full-time fee. A \$31 increase in the Recreational Sports Fee is recommended for 2010-11 to cover adjustments to fringe benefits, increased utility costs, an increase in the administrative charge rate, university assistance, as well as operating, wages, and debt service costs for facility expansion and improvements. If approved, the current \$205 per year charge will be replaced by a \$236 annual, or \$118.00 per semester, charge in the 2010-11 academic year.

### **Student Services Fee**

Full-time students currently pay \$187 annually for the Student Services Fee, which supports the debt retirement, operation, and maintenance of the Career Services facility; non self-supporting student services components of the Hokie Passport Office, including the cost of new student IDs; a portion of the Office of Judicial Affairs; and the cost of maintaining the campus wireless network.

A \$1 increase in the Hokie Passport component of the fee is recommended to cover adjustments to fringe benefits, an increase in the administrative charge rate, and student financial assistance. A \$1 increase is recommended for the Office of Judicial Affairs to cover personnel services costs for additional student conduct staff to handle increasing case volume.

A \$3 increase is recommended for Career Services to cover adjustments to fringe benefits, increased utility costs, an increase in the administrative charge rate, and student financial assistance. A \$3 increase is recommended for the wireless network

component to cover adjustments to fringe benefits, and student financial assistance. If approved, the current Student Services Fee of \$187 will be replaced with a \$195 annual, or \$97.50 per semester, fee in the 2010-11 academic year. Part-time students would pay one-half of this fee.

### **Summary of Comprehensive Fee**

	2009-10 Charge <u>Annual Fee</u>	Proposed 2010-11 <u>Annual Fee</u>
Student Activity Fee	\$ 325	\$ 373
Health Service Fee	320	326
Athletic Fee	232	257
Bus Fee	96	104
Recreational Sports Fee	205	236
Student Services Fee	<u>187</u>	<u>195</u>
Total	1,365	1,491

### **Room and Board Charges**

The University's Residential and Dining Programs serve students by providing on-campus housing and dining services. Generally, all entering freshmen must live on campus, and housing is available on a limited basis for returning students who choose to live on campus at the fee approved by the Board of Visitors. The University establishes optional room and board rates based on a derivation of the Board-approved fee and to appropriately reflect costs for Summer Session and summer conferences. All students living on campus must select a meal plan, with the exception of students that elect to reside in the planned Oak Lane – Phase IV housing development; off-campus students may elect to participate in one of the meal plan programs.

Virginia Tech has the lowest combined average room and board fees in the Commonwealth for 2009-10 at \$5,824 per student. Average room and board fees at the other five doctoral institutions range from \$7,526 to \$8,502. Individual descriptions and suggested amounts for 2010-11 are given below for each of the programs.

### **Room Fees**

A 10.7 percent increase in the rate structure is proposed to cover adjustments to fringe benefits, increased utility costs, an increase in the administrative charge rate, university assistance, the maintenance of facilities, and debt service and planning costs for major facility renovation projects and improvements. The dollar increase will range from \$332 per year to \$672 per year for undergraduate and graduate housing.

Included within the dormitory rate is a \$309 charge for the University's telecommunication system. Since 1988, voice, video, and data services have been provided for all dormitory residents. In the Fall of 1998, the University completed

upgrades to the data connections to provide one Ethernet port per student in each of the residence hall rooms. No increase in the telecommunications portion of the room fee is proposed for 2010-11. The proposed room rates by location and room type are listed below:

	2009-10 Charge <u>Annual Fee</u>	Proposed 2010-11 <u>Annual Fee</u>
Upper Quad	\$3,094	\$3,426
Lower and Prairie Quad	3,300	3,654
Cochrane Hall	4,114	4,556
Special Purpose	4,128	4,570
Payne Park		
Traditional - Single	4,978	5,512
Traditional - Double	3,636	4,026
Suite - Single	6,058	6,708
Suite - Double	4,386	4,856
Large Suite - Double	4,492	4,974
Hillcrest		
Double	4,006	4,436
Single	5,458	6,044
Main Campbell		
Double	3,724	4,124
Single	5,070	5,614
Graduate Life Center at Donaldson Brown		
Double	4,598	5,090
Single	6,272	6,944
New Hall West		
Double	4,598	5,090
Single	6,272	6,944

## Board Fees

Students living on-campus currently have a choice of two types of flexible meal plans. The Flex Plan operates like a debit account with a designated amount for the purchase of food in the dining facilities. Students are able to increase their Flex account balance during the year by depositing cash to their Flex accounts. A new Premium Flex Plan is being recommended to provide additional purchasing power per semester in response to student requests. The new Premium Flex Plan will provide \$210 more Flex Dollars annually. Consistent with purchasing power of traditional meal plans, the intent of annual rate changes for the Flex Plans is to hold overall purchasing power constant year-to-year.

A 4.4 percent increase is proposed for board fees to cover adjustments to fringe benefits, increased utility costs, increased food costs, an increase in the administrative charge rate, university assistance, the maintenance of facilities, and planning costs for facility improvement projects. The proposed board rates by meal plan program are listed below:

	2009-10 Charge <u>Annual Fee</u>	Proposed 2010-11 <u>Annual Fee</u>
Major Flex Plan	\$2,524	\$2,636
Mega Flex Plan	2,724	2,836
Premium Flex Plan	N/A	3,046

### **Fee Rates for the Center for European Studies and Architecture**

The Center for European Studies and Architecture (CESA) in Lugano, Switzerland, opened in the Fall of 1993. The Center serves as a resident educational facility for Virginia Tech students from many academic programs. Providing the opportunity for students to study abroad is an important strategy in strengthening the international programs of Virginia Tech, an objective of both the University and the Commonwealth.

For purposes of financing the operations of the Center, two separate programs are maintained. First, all instructional costs are accounted for in the Educational and General program of the University Division. Second, the housing, dining, and student activity auxiliary enterprise programs are recorded within the University's Residential and Dining Hall System. The Ferrari Foundation, the University's Swiss subsidiary corporation, manages the day-to-day activities of the Center.

Students attending the Center for European Studies and Architecture are assessed the same tuition as on-campus students, and it is recommended that this tuition policy continue.

For housing and dining services at the Center, the proposed fees are higher than on-campus rates to reflect the higher cost of living at the Center. Students are not required to pay the on-campus Comprehensive Fee while studying abroad. Students currently pay a \$111 CESA student activity fee, which provides students with community-building social and recreational events and activities. The University proposes a \$6 increase in the student activity fee for the 2010-11 academic year and a \$140 increase in the room and board fee to cover increased operating costs and the current exchange rate. If approved, CESA students will pay a \$117 Student Activity Fee and \$5,981 per semester for room and board. The University proposes the following semester rates for Virginia Tech students:

	2009-10 Charge <u>Semester Rate</u>	Proposed 2010-11 <u>Semester Rate</u>
CESA Student Activity Fee	\$ 111	\$ 117
CESA Room and Board Costs	5,841	5,981

### **Specialized Program Fees**

Supplemental program fees are designed to cover costs that are unique to a specific discipline. To maintain the intent of the Commonwealth's funding policies regarding the collection and allocation of tuition revenues, Specialized Program Fees are charges established for a specific program which are beyond regular tuition and fees and are equal for students, both resident and nonresident.

### **Architecture + Design Supplemental Fee**

To ensure that architecture, industrial design, interior design, and landscape architecture students in the School of Architecture + Design students continue to have access to appropriate studio equipment and technology, the University recognizes the differential cost of instruction for students with majors in the School of Architecture + Design through a supplemental program fee. This fee supports costs that are unique to Architecture + Design students including: the updating, equipment, and materials for instructional studios, student projects, and operational support of instructional studios. The fee began with incoming freshmen, internal transfers, and incoming graduate students admitted to the School of Architecture + Design during or after Fall 2008. No change in the supplemental fee is recommended for 2010-11:

	2009-10 Charge <u>Annual Fee</u>	Proposed 2010-11 <u>Annual Fee</u>
Full-time	\$650	\$650
Part-time	325	325

### **Engineering Supplemental Fee**

To ensure that engineering students continue to receive a state-of-the-art education in a quality learning environment, the University began to recognize the higher cost of instruction in the College of Engineering (COE) through the establishment of a supplemental fee in 2007-08. This is important to support engineering students including: the continuing need for modernization of instrumentation and materials for instructional laboratories and student projects, instructional space costs, and effective maintenance of instrumentation and technology and operation of the instructional laboratories.

This is the fourth year of a planned multi-year phase-in of this supplemental fee. In Fall 2010, the undergraduate charge will be applied to all 1000, 2000, 3000 and 4000 level engineering courses. The full-time/part-time charge is applied to students entering the graduate engineering program Fall 2007 and beyond. The supplemental fee proposal for 2010-11 by level is presented below:

	<u>2009-10 Charge</u>	<u>Proposed 2010-11</u>
<u>Undergraduate</u>		
1000, 2000, 3000 Level Engineering Courses	\$30/hour	\$30/hour
4000 Level Engineering Courses	N/A	30/hour
<u>Graduate</u>		
Full-time	720/year	720/year
Part-time	360/year	360/year

### **Specialized Graduate Degree Program Fees**

Specialized graduate degree programs provide a valuable service by meeting targeted educational and professional development needs. Since both the academic units and the University have added costs associated with providing high demand specialized graduate degree programs, a specialized graduate program fee address these incremental college and University costs required to deliver high quality programs. To maintain the intent of the Commonwealth's funding policies regarding the collection and allocation of tuition revenues, Specialized Graduate Program Fees are charges established for a specific graduate program, potentially at a specific location, beyond regular tuition and fees and are equal for students, both resident and nonresident.

### **Veterinary Medicine Facility Fee**

Capital improvements are in progress to improve the College of Veterinary Medicine instructional space. Increased and enhanced facilities are necessary for the recruitment and retention of high-quality faculty as well as students. All Veterinary Medicine students are assessed a facility fee as part of a multi-year plan. Proceeds from the facility fee will be used exclusively for College of Veterinary Medicine instructional space improvements.

	<u>2009-10 Charge</u>	<u>Proposed 2010-11</u>
Virginia-Maryland Students	\$1,150	\$1,400
Nonresident Students	1,150	1,400

### **Master of Public Health (MPH) Supplemental Fee**

The MPH degree program was approved by the Virginia Tech Board of Visitors on June 1, 2009 and by the State Council of Higher Education for Virginia on January 12, 2010. The proposed fee would begin with incoming MPH students admitted for Fall 2010 semester. Part-time students will pay one half of the fee.

	<u>2009-10 Charge</u>	<u>Proposed 2010-11</u>
<u>Full-time</u>		
Resident	N/A	\$500
Nonresident	N/A	500
<u>Part-time</u>		
Resident	N/A	250
Nonresident	N/A	250

### **Virginia Tech-Georgetown University Master of Science Degree in Biomedical Technology Development and Management**

Virginia Tech has entered into an agreement with Georgetown University to offer a joint degree in biomedical technology development and management. This program will meet a growing demand for advanced degrees for individuals working in regulatory agencies and the pharmaceutical and biotechnology industries. The Georgetown Board of Directors approved the degree program in 2005. SCHEV and the Virginia Tech Board of Visitors approved the program in 2007.

As a true joint degree program, students are able to matriculate at either Virginia Tech or Georgetown University at the same total cost. All courses are cross-listed at both institutions, and the two institutions divide revenues and incur expenses based on the number of credit hours delivered. To fully implement the joint degree arrangement with Georgetown, Virginia Tech's total tuition and mandatory fee charge for this program will conform to Georgetown's total tuition and fees for its graduate medical program. The charges will be based on a per credit hour rate. For 2010-11, this rate is \$1,597 per credit hour.

A graduate program fee will be added to Virginia Tech's normal campus tuition and fee rates to equal the difference between the per credit hour tuition and mandatory fees at the Georgetown Medical School and per credit hour tuition and fees at Virginia Tech's extended campus to achieve the intent of the joint degree agreement.

### **Master of Business Administration Supplemental Fee**

To ensure that the Virginia Tech Master of Business Administration (MBA) program is positioned to meet demand, competitive in the recruitment of a diverse pool of high caliber students, able to provide quality career services to graduates, and continues to

deliver a high quality program, the University established a new program fee for 2010-11. This fee was approved at the November 2009 Board of Visitors meeting to allow individuals considering the program advance notification of the fee. This fee will more appropriately align pricing of the Virginia Tech MBA program and provide increased funding for the college's academic program, expanded recruitment efforts, and enhanced career placement services for students.

The fee will not be assessed to Executive MBA or Professional MBA students. The fee will begin with incoming MBA students admitted for Fall 2010 semester. On and off campus students will pay the fee. Part-time students will pay the fee on a per credit hour basis.

	<u>2009-10 Charge</u>	<u>Proposed 2010-11</u>
<u>Full-time</u>		
Resident	N/A	\$3,900
Nonresident	N/A	3,900
<u>Part-time</u>		
Resident	N/A	\$162.50 per credit hour
Nonresident	N/A	162.50 per credit hour

### **Executive Model Graduate Degree Program Fees**

While similar to specialized graduate program fees, the industry standard for this type of professional education program is to be quoted in terms of a total cost, for the entire program period. A program period generally spans eighteen months to two years. A new multi-year total cost is developed for each incoming cohort. The annual program fees are established as the difference between regular tuition and fees and the total cost during the cohort period. The program fee for a cohort's second year is established when tuition and fee rates are established for that year; this can be impacted by various factors including cost assignments by the General Assembly (such as the non-resident capital assessment).

### **Professional Master of Business Administration (PMBA) Supplemental Fee**

The PMBA program is intended for experienced working professionals to complete an MBA on a part-time basis in an accelerated format. The program is designed on the cohort model with face-to-face weekend classes (in Richmond and Roanoke) while leveraging online technology for supplemental instructional delivery to provide flexibility for busy working professionals to complete the program over a two year period. The charges for the Professional MBA program are presented in the table below.



	<u>Two-Year Program Cost</u>	<u>2009-10 Charge</u>	<u>Proposed 2010-11</u>	<u>Placeholder 2011-12</u>
<u>Fall 2009 Cohort</u>				
PMBA Total Cost – Resident	\$33,000	\$16,500	\$16,500	
Less: Off-campus Tuition & Fees		<u>(9,811)</u>	<u>(10,449)</u>	
PMBA Fee – 2009 Resident		6,689	6,051	
PMBA Total Cost – Nonresident	48,048	24,024	24,024	
Less: Off-campus Tuition & Fees		<u>(17,335)</u>	<u>(19,753)</u>	
PMBA Fee – 2009 Nonresident		6,689	3,881	
<u>Fall 2010 Cohort</u>				
PMBA Total Cost – Resident	35,000		17,149	17,851
Less: Off-campus Tuition & Fees			<u>(10,449)</u>	<u>TBD</u>
PMBA Fee – 2010 Resident		N/A	6,700	TBD
PMBA Total Cost – Nonresident	55,000		26,453	28,547
Less: Off-campus Tuition & Fees			<u>(19,753)</u>	<u>TBD</u>
PMBA Fee – 2010 Nonresident		N/A	6,700	TBD

### **Executive Master of Natural Resources (XMNR) Supplemental Fee**

The College of Natural Resources proposes to expand the current Master of Natural Resources program delivered in the National Capital Region by adding an executive format cohort. The program is an accelerated, non-residential graduate degree for working professionals with significant management experience. The proposed total cost and resulting supplemental fee are listed below.

	<u>Two-Year Program Cost</u>	<u>2009-10 Charge</u>	<u>Proposed 2010-11</u>	<u>Placeholder 2011-12</u>
<u>Fall 2010 Cohort</u>				
XMNR Total Cost – Resident	\$42,000		20,580	21,420
Less: Off-campus Tuition & Fees			<u>(10,449)</u>	<u>TBD</u>
XMNR Fee – 2010 Resident		N/A	10,131	TBD
XMNR Total Cost – Nonresident	61,971		29,884	32,087
Less: Off-campus Tuition & Fees			<u>(19,753)</u>	<u>TBD</u>
XMNR Fee – 2010 Nonresident		N/A	10,131	TBD

### **Masters of Information Security Assurance (MISA) Supplemental Fee**

The MISA is designed to contribute to the nation's prosperity and security by providing executives with the engineering and management process training to effectively ensure trustworthy enterprise-wide information systems. The program is based in the

Advanced Research Institute in the National Capital Region. The MISA is designed on the cohort model with face-to-face weekend classes and leverages online technology for supplemental instructional delivery to provide flexibility for busy working professionals. An accelerated program schedule enables the program to be completed by working professionals in eighteen months. The program has a strong focus on global information security issues and includes an international field trip and case studies. The resulting charge for the MISA program is presented in the table below.

	18 Month Program <u>Cost</u>	2009-10 Charge Per <u>Semester</u>	Proposed 2010-11 Per <u>Semester</u>	Placeholder 2011-12 Per <u>Semester</u>
Spring 2010 Cohort				
MISA – Total Cost	\$60,000	\$20,000	\$20,000	
Less: Off-campus Tuition & Fees		<u>(4,905)</u>	<u>(5,224)</u>	
MISA Fee – Spring 2010 Cohort		15,095	14,776	
Fall 2010 Cohort				
MISA – Total Cost	\$60,000		\$20,000	\$20,000
Less: Off-campus Tuition & Fees			<u>(5,224)</u>	<u>TBD</u>
MISA Fee – Fall 2010 Cohort		N/A	14,776	TBD

### **Parking Fee**

The General Assembly directed institutions of higher education to organize parking services as an auxiliary enterprise operation in 1989. The expenditure of General Fund dollars for the maintenance or improvement of parking lots and facilities was prohibited. Accordingly, Virginia Tech established the Parking Services Auxiliary at the beginning of fiscal year 1989-90 and instituted a fee for faculty, staff, and students who parked in campus lots. For 2009-10, the annual parking fee is \$179 for faculty and staff and \$136 for students. The fee revenue covers the costs of operating, constructing, maintaining, and improving the parking lots and facilities. Annual parking fees at other Virginia doctoral institutions for 2009-10 range from \$162 to over \$500 for students, dependent upon the type and proximity of parking facilities utilized.

The University proposes to increase the annual parking fee for faculty and staff from \$179 to \$220 and the student fee from \$136 to \$189 for 2010-11 to cover project costs including a new parking deck facility. The University also proposes to continue to provide a parking rate discount to encourage car-pooling in an effort to reduce the amount of vehicular traffic on campus.

### **Summary of Tuition and Fee Rates**

A summary of the recommended tuition rates is shown on Schedules 1 and 2, and a summary of fees is attached on Schedules 3 and 4. Also, the total cost for students to attend Virginia Tech is detailed on Schedule 5 for undergraduate students and Schedule 6 for graduate students.

### **RECOMMENDATION:**

That the proposed tuition and fee rates be approved, effective Fall Semester 2010.

## Schedule 1

**VIRGINIA TECH**  
**2010-11 TUITION RECOMMENDATIONS**  
**SUMMARY OF ANNUAL CHARGES**

**RECOMMENDATION**

	<u>2009-10 Charge</u>	<u>Proposed 2010-11</u>	<u>Rate Increase</u>	
			<u>\$</u>	<u>%</u>
<b>Undergraduate Students</b>				
Resident	\$6,769	\$7,439	\$670	9.9%
Nonresident	19,522	20,498	976	5.0%
<b>Graduate Students</b>				
On-Campus Programs				
Resident	8,262	8,783	521	6.3%
Nonresident	15,572	17,238	1,666	10.7%
Off-Campus Programs				
Resident	9,210	9,790	580	6.3%
Nonresident	16,734	18,525	1,791	10.7%
<b>Veterinary Medicine</b>				
Virginia/Maryland	15,299	16,125	826	5.4%
Out-of-State Non-Maryland	37,101	38,585	1,484	4.0%

Impact of ARRA Mitigation Grant on Resident Undergraduate Tuition		
	<u>2009-10 Charge</u>	<u>Proposed 2010-11</u>
Resident Tuition	\$6,769	\$7,439
(Less) ARRA Mitigation Grant	(130)	(130)
Net Tuition Cost - Resident	\$6,639	\$7,309

*Presentation Date: April 23, 2010*

**VIRGINIA TECH**  
**2010-11 SPECIAL TUITION RATES**  
**SUMMARY OF HOURLY RATES**

	<u>2009-10</u> <u>Charge</u>	<u>Proposed</u> <u>2010-11</u>	<u>Increase</u>	
			<u>\$</u>	<u>%</u>
<b><u>Regular Part-Time Students (a)</u></b>				
<u>Undergraduate Students</u>				
Resident	\$282.00	\$310.00	\$28.00	9.9%
Nonresident	813.50	854.00	40.50	5.0%
<u>Graduate Students</u>				
<u>On-Campus Programs</u>				
Resident	459.00	488.00	29.00	6.3%
Nonresident	865.00	957.75	92.75	10.7%
<u>Off-Campus Programs</u>				
Resident	511.75	544.00	32.25	6.3%
Nonresident	929.75	1,029.25	99.50	10.7%
 <b><u>School Personnel</u></b>				
Undergraduate Resident	169.00	186.00	17.00	10.1%
Graduate Resident	275.00	293.00	18.00	6.5%
 <b><u>Study Abroad Programs (b)</u></b>				
Undergraduate Resident	226.00	248.00	22.00	9.7%
Undergraduate Nonresident	651.00	683.00	32.00	4.9%
Graduate Resident	367.00	390.00	23.00	6.3%
Graduate Nonresident	692.00	766.00	74.00	10.7%

ARRA Mitigation Grant - Resident Undergraduate, Per Hour		
	<u>2009-10</u>	<u>Proposed</u> <u>2010-11</u>
Regular Part-Time Students	(5.50)	(5.50)
School Personnel	(3.00)	(3.00)
Study Abroad Programs	(4.00)	(4.00)

- (a) Part-time tuition charges for all student categories are derived from the full-time rate and are directly related to the number of credit hours taken. For tuition calculation purposes, the full-time undergraduate semester rate is divided by 12 credit hours and the full-time graduate student semester rate is divided by nine hours.
- (b) Special tuition rates for study abroad do not include students studying at the Center for European Studies and Architecture.

*Presentation Date: April 23, 2010*

**VIRGINIA TECH**  
**2010-11 FEE RECOMMENDATIONS**  
**SUMMARY OF ANNUAL CHARGES**

	2009-10 Charge	Proposed 2010-11	Increase	
			\$	%
<b><u>Educational and General Fee</u></b>				
Academic Fee	\$561	\$616	\$55	9.8%
Technology Fee	40	43	3	7.5%
Capital Fee				
Resident	0	0	0	-
Nonresident	390	569	179	45.9%
<b><u>Comprehensive Fee</u></b>				
Student Activity Fee	325	373	48	14.8%
Health Service Fee	320	326	6	1.9%
Athletic Fee	232	257	25	10.8%
Bus Fee	96	104	8	8.3%
Recreational Sports Fee	205	236	31	15.1%
Student Services Fee	187	195	8	4.3%
Total Comprehensive Fee	1,365	1,491	126	9.2%
<b><u>Room Fees</u></b>				
Upper Quad	3,094	3,426	332	10.7%
Pre-1983 Dormitories	3,300	3,654	354	10.7%
Cochrane Hall	4,114	4,556	442	10.7%
Special Purpose Housing Payne Park	4,128	4,570	442	10.7%
Traditional - Single	4,978	5,512	534	10.7%
Traditional - Double	3,636	4,026	390	10.7%
Suite - Single	6,058	6,708	650	10.7%
Suite - Double	4,386	4,856	470	10.7%
Suite - Double (Large Suite)	4,492	4,974	482	10.7%
Hillcrest				
Double Occupancy	4,006	4,436	430	10.7%
Single Occupancy	5,458	6,044	586	10.7%
Main Campbell & Newman				
Double Occupancy	3,724	4,124	400	10.7%
Single Occupancy	5,070	5,614	544	10.7%
Graduate Life Center at Donaldson Brown				
Double Occupancy	4,598	5,090	492	10.7%
Single Occupancy	6,272	6,944	672	10.7%
New Residence Hall West				
Double Occupancy	4,598	5,090	492	10.7%
Single Occupancy	6,272	6,944	672	10.7%
<b><u>Board Fees</u></b>				
Major Flex Plan	2,524	2,636	112	4.4%
Mega Flex Plan	2,724	2,836	112	4.1%
Premium Flex Plan	N/A	3,046	N/A	N/A

*Presentation Date: April 23, 2010*

## Schedule 4

## VIRGINIA TECH

## 2010-11 SUPPLEMENTAL PROGRAM FEES

All charges are academic year unless otherwise noted.

	2009-10 Charge	Proposed 2010-11	Increase	
			\$	%
<b><u>Specialized Program Fees</u></b>				
Architecture + Design Supplemental Fee				
Full-time	\$650	\$650	\$0	0.0%
Part-time	325	325	0	0.0%
Engineering Supplemental Fee				
Undergraduate, per credit hour	30	30	0	0.0%
Graduate - Full-time	720	720	0	0.0%
- Part-time	360	360	0	0.0%
<b><u>Specialized Graduate Degree Programs</u></b>				
Veterinary Medicine Facility Fee	1,150	1,400	250	21.7%
Master of Public Health - Full-time	N/A	500	N/A	N/A
- Part-time	N/A	250	N/A	N/A
VT-GU M.S. in Biomedical Technology Development				
Total Cost per credit hour	1,551	1,597	46	3.0%
Master of Business Administration-Full-time	N/A	3,900	N/A	N/A
- Part-time, per credit hour	N/A	162.50	N/A	N/A
<b><u>Executive Model Graduate Degree Programs</u></b>				
Professional MBA				
2009 Cohort - Resident	6,689	6,051	(638)	-9.5% (a)
- Nonresident	6,689	3,881	(2,808)	-42.0% (a)
2010 Cohort - Resident	N/A	6,700	N/A	N/A
- Nonresident	N/A	6,700	N/A	N/A
Executive Master of Natural Resources				
2010 Cohort - Resident	N/A	10,131	N/A	N/A
- Nonresident	N/A	10,131	N/A	N/A
Masters of Information Security Assurance				
Spring 2010 Cohort, per semester	15,095	14,776	(320)	-2.1% (a)
Fall 2010 Cohort, per semester	N/A	14,776	N/A	N/A

(a) Supplemental program fees for Executive Model Graduate Degree Programs are designed to balance the difference between the quoted price (for a multi-year program) and actual tuition and fees.

Presentation Date: April 23, 2010

## Schedule 5

## VIRGINIA TECH

## TOTAL COST TO STUDENTS

## Comparison of 2009-10 and 2010-11 Annual Charges

UNDERGRADUATE STUDENTS

	2009-10 Charge	Proposed 2010-11	Increase	
			\$	%
<b><u>Resident</u></b>				
Tuition	\$6,769	\$7,439	\$670	9.9%
Educational and General Fee	601	659	58	9.7%
<b>Subtotal Tuition and E &amp; G Fee</b>	<b>7,370</b>	<b>8,098</b>	<b>728</b>	<b>9.9%</b>
Comprehensive Fee	1,365	1,491	126	9.2%
Subtotal All Resident Students	8,735	9,589	854	9.8%
Room (Pre-1983 Dorms)	3,300	3,654	354	10.7%
Board (Flex Plan)	2,524	2,636	112	4.4%
Subtotal Room and Board	5,824	6,290	466	8.0%
Total Cost for Residents Living on Campus	<u>14,559</u>	<u>15,879</u>	<u>1,320</u>	<u>9.1%</u>
<b><u>Nonresident</u></b>				
Tuition	19,522	20,498	976	5.0%
Educational and General Fee	991	1,228	237	23.9%
<b>Subtotal Tuition and E &amp; G Fee</b>	<b>20,513</b>	<b>21,726</b>	<b>1,213</b>	<b>5.9%</b>
Comprehensive Fee	1,365	1,491	126	9.2%
Subtotal All Nonresident Students	21,878	23,217	1,339	6.1%
Room (Pre-1983 Dorms)	3,300	3,654	354	10.7%
Board (Flex Plan)	2,524	2,636	112	4.4%
Subtotal Room and Board	5,824	6,290	466	8.0%
Total Cost for Nonresidents Living on Campus	<u>27,702</u>	<u>29,507</u>	<u>1,805</u>	<u>6.5%</u>

## Impact of ARRA Mitigation Grant on Resident Undergraduate Tuition

	2009-10 Charge	Proposed 2010-11
Resident Undergraduate Tuition	\$6,769	\$7,439
(Less) ARRA Mitigation Grant	(130)	(130)
Net Tuition Cost - Resident	\$6,639	\$7,309

Presentation Date: April 23, 2010



## Schedule 6

**VIRGINIA TECH**  
**TOTAL COST TO STUDENTS**  
**Comparison of 2009-10 and 2010-11 Annual Charges**

	2009-10 Charge	Proposed 2010-11	Increase	
			\$	%
<b><u>GRADUATE STUDENTS</u></b>				
<b>On-Campus Programs</b>				
<b><u>Resident</u></b>				
Tuition	\$8,262	\$8,783	\$521	6.3%
Educational and General Fee	601	659	58	9.7%
<b>Subtotal Tuition and E &amp; G Fee</b>	<b>8,863</b>	<b>9,442</b>	<b>579</b>	<b>6.5%</b>
Comprehensive Fee	1,365	1,491	126	9.2%
<b>Total Cost for Residents</b>	<b>10,228</b>	<b>10,933</b>	<b>705</b>	<b>6.9%</b>
<b><u>Nonresident</u></b>				
Tuition	15,572	17,238	1,666	10.7%
Educational and General Fee	991	1,228	237	23.9%
<b>Subtotal Tuition and E &amp; G Fee</b>	<b>16,563</b>	<b>18,466</b>	<b>1,903</b>	<b>11.5%</b>
Comprehensive Fee	1,365	1,491	126	9.2%
<b>Total Cost for Nonresidents</b>	<b>17,928</b>	<b>19,957</b>	<b>2,029</b>	<b>11.3%</b>
<b>Off-Campus Programs</b>				
<b><u>Resident</u></b>				
Tuition	9,210	9,790	580	6.3%
Educational and General Fee	601	659	58	9.7%
<b>Total Cost for Residents</b>	<b>9,811</b>	<b>10,449</b>	<b>638</b>	<b>6.5%</b>
<b><u>Nonresident</u></b>				
Tuition	16,734	18,525	1,791	10.7%
Educational and General Fee	991	1,228	237	23.9%
<b>Total Cost for Nonresidents</b>	<b>17,725</b>	<b>19,753</b>	<b>2,028</b>	<b>11.4%</b>
<b><u>VETERINARY MEDICINE</u></b>				
<b>Virginia/Maryland Students</b>				
Tuition	15,299	16,125	826	5.4%
Educational and General Fee	601	659	58	9.7%
Comprehensive Fee	1,365	1,491	126	9.2%
Vet Med Facility Fee	1,150	1,400	250	21.7%
<b>Total Cost for Virginia/Maryland Students</b>	<b>18,415</b>	<b>19,675</b>	<b>1,260</b>	<b>6.8%</b>
<b>Out-of-State Students</b>				
Tuition	37,101	38,585	1,484	4.0%
Educational and General Fee	991	1,228	237	23.9%
Comprehensive Fee	1,365	1,491	126	9.2%
Vet Med Facility Fee	1,150	1,400	250	21.7%
<b>Total Cost for Out-of-State Students</b>	<b>40,607</b>	<b>42,704</b>	<b>2,097</b>	<b>5.2%</b>

*Presentation Date: April 23, 2010*